



Southern 14 LWIB, Inc.

Volume 2, Issue 7

July 2013

2013 Meetings

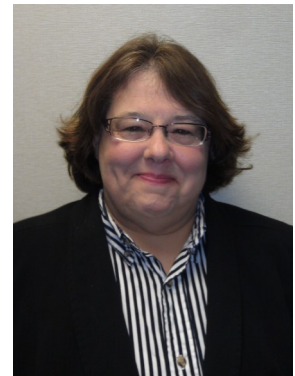
March 12
June 11
Sept 10
Dec 10

SIC—7pm

NOTES FROM THE OFFICE

It is always a good month when I get to start with positive news!

Area 26's Summer Youth Employment Program proposal was accepted. It was not quite what we had asked for, but at least we were selected to participate in the State's program. We were given a grant for \$450,000 which has a beginning date of July 1, 2013 and an ending December 31, 2013. This program is designed to give eligible youth, age 16 to 24, six weeks of paid work experience and 12 to 15 hours of paid work readiness training. Youth will be employed in both the private and public sector within our fourteen counties and be paid \$9 per hour.



Pamela Barbee
Chief Financial Officer

As an area we meet the 40% training expenditure rate for PY12, with expenditures of 54% in the adult category and 40% in the dislocated worker category. WADI had a training expenditure of 42% for the adult category and 44% for the dislocated worker category. Mid 5 had a training expenditure of 52% for the adult category and 40% for the dislocated worker category. SDC had a training expenditure of 67% for the adult category and 38% for the dislocated worker category.

Additionally, we more than met our overall 80% expenditure rate for PY12, and will carry forward significantly less than the allowable 20% of our allotted funds in each category into PY13.

It is again time to start the MOU process for the program year. The MOU is the agreement that funds the Illinois WorkNet system and the WorkNet Center in our workforce area. Each year the required partners are contacted to review the method in which their services are offered to our customers and make any changes to our reports. Then an operating budget is presented, to each partner, to review and approve. Once this has been approved by each of the local partner agencies it is submitted to DCEO for State approval. DCEO has given the local areas a due date of July 31, 2013 to submit the completed approved MOU. I do not believe that we will be able to make this deadline and will be asking for an extension.

We will be visited by the State's fiscal monitoring team, July 22 to July 25. It is their routine annual review. As in the past, the monitors will not be visiting any of the service provider, instead they will focus on the board office and the sub monitoring completed by the board office staff. The State's programmatic team will be visiting the area at a later date.

Remember that you can always reach us at (618)382-5024, cell (618)919-1207, or email at pbarbee@sol4lwib.com

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**So. 14 LWIB Admin Budget
as of June 30, 2013**

LINE ITEMS	APPROVED PY12 ADMIN BUDGET (7/1/12 THRU 6/30/2013)	PY12 EXPENDITURES	Available Budget	% of Budget Available
		As of June 30, 2013		
SALARIES & BENEFITS	77,513	77,147	366	0%
RENT /UTILITIES / PHONE	5,842	5,678	164	3%
OFFICE	18,432	13,079	5,353	29%
BOARD TRAVEL / TRAINING	5,792	3,687	2,105	36%
GR. STAFF TRAVEL / TRAINING	7,950	3,477	4,473	56%
OTHER (Legal and Accounting)	6,050	6,050	0	0%
ADVERTISING / MARKETING	850	389	461	54%
EQUIPMENT	0	0	0	0%
MISCELLANEOUS	17,374	1,420	15,954	92%
EO OBLIGATIONS	200	0		
LICENSES & TAXES	30	25		
HIGH SPEED INTERNET	900	882		
MISCELLANEOUS	16,244	513		
EMPL. AND TRN. CENTERS	18,765	12,456	6,309	34%
TOTAL	158,568	123,383	35,185	22%

PY12 Allocation	114,251
PY12 Trade Admin Funds	1,415
PY11 Allocated Carry forward	43,216
PY12 Funds Available	158,882

*** Additional carry forward funds allocated to the miscellaneous category in admin budget.

June 2013 Expenditures

<u>Date</u>	<u>Description</u>	<u>GL Title</u>	<u>Expenditures</u>
6/13/2013	Advertinet - Web Maintenance	OFFICE EXPENSE	42.95
6/13/2013	B. Hampton-Travel & Per Diem	BOARD TRAVEL	23.02
6/13/2013	B. Jackson - Travel & Per Diem	BOARD TRAVEL	83.25
6/13/2013	B. Wolfe - Travel & Per Diem	BOARD TRAVEL	68.22
6/13/2013	Ben Ross - Travel & Per Diem	BOARD TRAVEL	86.59
6/13/2013	C. Crummley - Travel and Per Diem	BOARD TRAVEL	86.30
6/13/2013	C. McMullen - Travel & Per Diem	BOARD TRAVEL	68.79
6/13/2013	D. Floyd - Travel & Per Diem	BOARD TRAVEL	71.84
6/13/2013	D. Rogan - Travel & Per Diem	BOARD TRAVEL	95.85
6/13/2013	D. Williams - Travel & Per Diem	BOARD TRAVEL	52.40
6/13/2013	Deanna Williams - Per Diem	BOARD PER DIEM	15.00
6/13/2013	Indiana Insurance Company (Board Officers)	BOARD INSURANCE	296.00
6/13/2013	J. Darden - Travel & Per Diem	BOARD TRAVEL	68.11
6/13/2013	K. Feters-Travel & Per Diem	BOARD TRAVEL	67.83
6/13/2013	K. Pettijohn - Per Diem	BOARD PER DIEM	15.00
6/13/2013	K. Weiss - Travel & Per Diem	BOARD TRAVEL	30.42
6/13/2013	Kim Jacobs - Pay Period 6/03/13 - 6/14/13	WAGES	1,077.12
6/13/2013	L. Hardin - Travel & Per Diem	BOARD TRAVEL	35.34
6/13/2013	L. Steward Travel & Per Diem	BOARD TRAVEL	64.80
6/13/2013	M. Woley-Travel & Per Diem	BOARD TRAVEL	44.21
6/13/2013	Metropolis Planet - Legal Notice	ADVERTISING	33.93
6/13/2013	Neil Wagner - Travel & Per Diem	BOARD TRAVEL	55.96
6/13/2013	P. Jackson - Per Diem	BOARD PER DIEM	15.00
6/13/2013	Pam Barbee - Pay Period 6/03/12 - 6/14/13	WAGES	1,238.96
6/13/2013	R. Carter - Travel & Per Diem	BOARD TRAVEL	67.26
6/13/2013	R. Rushing - Travel & Per Diem	BOARD TRAVEL	70.54
6/13/2013	T & I - Copy Maintenance.	OFFICE EXPENSE	91.66
6/13/2013	USPS- Stamps	POSTAGE	46.00
6/13/2013	W. Eichorn - Travel & Per Diem	BOARD TRAVEL	64.80
6/27/2013	2ND QUARTER 2013 UNEMPLOYMENT	PAYROLL TAX	642.79
6/27/2013	DELUXE FOR BUSINESS - PRINTED CHECKS	OFFICE EXPENSE	411.77
6/27/2013	Frontier - Telephone & Internet	TELEPHONE	203.28
6/27/2013	JUNE 2013 PAYROLL TAX	PAYROLL TAX	356.36
6/27/2013	Kim Jacobs - Insurance Reimbursement	EMPLOYEE HEALTH INSURANCE	250.00
6/27/2013	Kim Jacobs - Pay Period 6/17/13 - 6/28/13	WAGES	1,077.12
6/27/2013	Kim Jacobs - Travel	Meeting & Committee Expense	81.20
6/27/2013	P. Barbee - Travel	GR TRAVEL	53.47
6/27/2013	Pam Barbee - Insurance Reimbursement	EMPLOYEE HEALTH INSURANCE	250.00
6/27/2013	Pam Barbee - Pay Period 6/16/13 - 6/27/13	WAGES	1,238.96
6/27/2013	Reppert's - Office Supply	OFFICE EXPENSE	35.50
6/27/2013	Staples - Office Supplies	OFFICE EXPENSE	240.95
6/27/2013	T & I - Copy Maintenance.	OFFICE EXPENSE	86.93
6/27/2013	Tech Soup Global - Confirmation No. 964403	OFFICE EXPENSE	32.00
6/27/2013	Tech Soup Global - Confirmation No. 964408	OFFICE EXPENSE	64.00
6/27/2013	Wal-Mart - Board Meeting Refreshments	Meeting & Committee Expense	30.53
6/27/2013	White County Farm Bureau - Rent & Utilities July 2013	RENT & UTILITIES	<u>300.00</u>

Report Total

9,432.01

Service Provider Reports

CUMULATIVE TITLE 1-B DEMOGRAPHICS (Does not include self assessed services)

July 1, 2012 through June 30, 2013

Service Provider						Asian/ Pac Islander	American Indian	Individuals W/ Disabilities	Customers in Follow-up
	Male	Female	White	Black	Hispanic				
SDC	59	104	133	28	2	0	0	23	70
WADI	33	37	70	0	0	0	0	17	39
MID5	62	36	96	2	0	0	0	22	41
Total	154	177	299	30	2	0	0	62	150

CUMULATIVE TITLE 1-B SERVICES PROVIDED

July 1, 2012 through June 30, 2013

Service Provider	Self Assessed Core Services	Assisted Core Services	Intensive Services	Training Services	In-School Youth	Out-of-School Youth	Employers Assisted
SDC	355	89	89	86	36	15	19
WADI	878	44	44	41	20	6	0
MID5	2563	64	64	60	28	6	2
Total	3796	197	197	187	84	27	21

BREAKDOWN OF SELF ASSESSED CORE SERVICES

July 1, 2012 through June 30, 2013

Service Provider	WIA Inquiries	IDES	TITLE V Older Worker	Community College	Job Search	Resource Room / Computer Usage	Resume	ORS	DHS Project Choice	Other
SDC	15	23	2	0	377	472	0	8	0	3
WADI	127	45	0	5	34	656	6	0	0	5
MID5	228	1866	10	0	132	280	47	0	0	0
Total	370	1934	12	5	543	1408	53	8	0	8

CUMULATIVE BREAKDOWN OF IN SCHOOL YOUTH

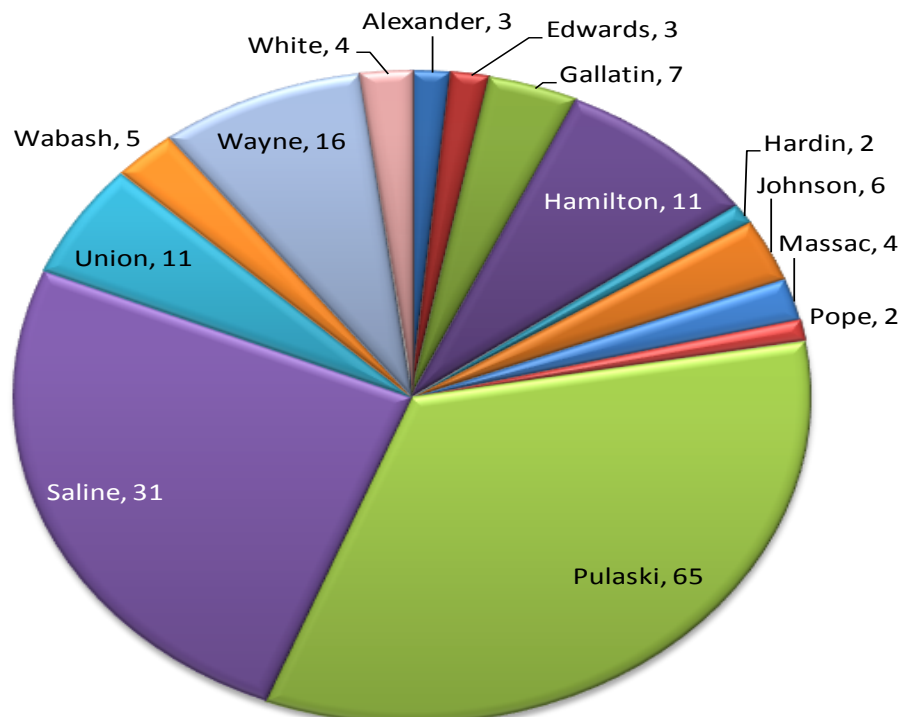
July 1, 2012 through June 30, 2013

SDC Counties					WADI Counties					Mid 5 Counties				
	Alexander	Johnson	Massac	Pulaski	Union	Edwards	Wabash	Wayne	White	Gallatin	Hamilton	Hardin	Pope	Saline
County Enrollees	6	7	9	5	9	4	1	13	2	7	8	2	4	7
Activities														
Career Planning	6	7	9	5	9	4	1	13	2	7	8	2	4	7
Work Experience	4	3	2	4	6	4	1	13	2	7	7	2	1	4

CUSTOMERS EXITED FROM 7/1/12 TO 6/30/13

(SDC)			(WADI)			(MID5)					
	Total # Exited	Of Total # Exited, # that Obtained Credential	of Total # Exited, # that Entered Employment		Total # Exited	Of Total # Exited, # that Obtained Credential	of Total # Exited, # that Entered Employment		Total # Exited	Of Total # Exited, # that Obtained Credential	of Total # Exited, # that Entered Employment
Adults	17	17	9	Adults	14	11	12	Adults	7	6	6
Dislocated	27	16	18	Dislocated	16	11	10	Dislocated	7	5	6
YOS	5	1	2	YOS	2	1	2	YOS	3	2	2
YIS	8	5	1	YIS	10	6	2	YIS	13	11	3
Totals	57	39	30		42	29	26		30	24	17

Current Registrants by County
(does not include Exiters)



Service Provider Reports

Title 1 - B Expenditures PY' 12

Program year July 1, 2012 - June 30, 2013

July 1, 2012 through June 30, 2013

Contract Period July 1, 2012 - June 30, 2014

	Adult	Dislocated Worker	In-School Youth	Out-of-School Youth
PY - 12 Funds Available	\$103,945.00	\$80,916.00	\$66,757.00	\$34,391.00
<u>Wabash Area Development</u>				
PY - 12 funds Spent	\$69,325.56	\$60,982.44	\$52,656.04	\$34,113.13
PY - 12 funds Accrued	<u>\$9,702.35</u>	<u>\$7,416.69</u>	<u>\$2,441.53</u>	<u>\$2,200.74</u>
Funds Remaining	\$24,917.09	\$12,516.87	\$11,659.43	-\$1,922.87

PY - 12 Funds Available	\$114,081.00	\$88,807.00	\$85,586.00	\$44,089.00
<u>Mid - 5 Employment</u>				
PY - 12 funds Spent	\$23,830.83	\$10,485.44	\$1,737.92	\$590.40
PY - 12 funds Accrued	<u>\$56,749.64</u>	<u>\$40,171.71</u>	<u>\$33,485.79</u>	<u>\$19,180.98</u>
Funds Remaining	\$33,500.53	\$38,149.85	\$50,362.29	\$24,317.62

PY - 12 Funds Available	\$149,628.00	\$114,913.00	\$97,314.00	\$50,131.00
<u>Shawnee Development Council</u>				
PY - 12 funds Spent	\$107,224.11	\$91,230.03	\$73,155.24	\$39,892.87
PY - 12 funds Accrued	<u>\$8,952.00</u>	<u>\$12,479.00</u>	<u>\$4,700.00</u>	<u>\$213.00</u>
Funds Remaining	\$33,451.89	\$11,203.97	\$19,458.76	\$10,025.13

PY - 12 Funds Available	\$367,654.00	\$284,636.00	\$249,657.00	\$128,611.00
<u>WIA # 26</u>				

PY - 12 funds Spent	\$200,380.50	\$162,697.91	\$127,549.20	\$74,596.40
PY - 12 funds Accrued	<u>\$91,869.51</u>	<u>\$61,870.69</u>	<u>\$81,480.48</u>	<u>\$32,419.88</u>
Funds Remaining	\$75,403.99	\$60,067.40	\$40,627.32	\$21,594.72

IDES Report

Southern Illinois Highlights

	March 2013	March 2012
Carbondale Area		
Alexander County	10.4%	11.5%
Jackson County	7.5%	7.3%
Massac County	8.9%	8.1%
Perry County	11.7%	11.2%
Pulaski County	10.7%	9.4%
Randolph County	8.9%	8.7%
Union County	12.1%	11.8%
Marion Area		
Franklin County	12.4%	11.0%
Johnson County	11.4%	9.8%
Williamson County	9.0%	8.4%
Harrisburg Area		
Gallatin County	10.3%	8.7%
Hamilton County	8.9%	7.8%
Hardin County	11.6%	10.1%
Pope County	9.6%	8.5%
Saline County	10.0%	8.4%
White County	8.0%	7.5%
Olney - Mt. Carmel Area		
Edwards County	9.5%	8.8%
Lawrence County	8.4%	8.2%
Richland County	10.2%	8.9%
Wabash County	7.9%	8.1%
Wayne County	9.1%	8.6%

Unemployment rates increased in most counties in Southern Illinois compared to one year ago. The data is not seasonally adjusted.

Poor weather conditions delayed construction activity as well as seasonal employment expansion in Retail Trade and Leisure-Hospitality. Government payrolls continued a steady downward trend. Employment gains were reported in Health Care Services, Financial Activities, Professional-Business Services, Transportation and Wholesale Trade.

Employment opportunities were available in Health Care and Medical Support, Sales, Food Service, Transportation, Office and Administrative Support, and Computer Operations. Job openings also were available in Business and Finance, Engineering, Production Occupations, and Building and Grounds Maintenance.

The unemployment rate identifies those who are out of work and seeking employment. A person who exhausts benefits, or is ineligible, still will be reflected in the unemployment rate if they actively seek work.

Illinois has added +218,500 private sector jobs since January 2010 when job growth returned to Illinois following nearly two years of monthly declines. State data is seasonally adjusted. Since January 2010, leading growth sectors in Illinois are Professional and Business Services (+89,300); Educational and Health Services (+57,800) and Trade, Transportation and Utilities (+37,000). Government has lost the most jobs since January 2010, down -26,500.

The IDES supports economic stability by administering unemployment benefits, collecting business contributions to fund those benefits, connecting employers with qualified job seekers, and providing economic information to assist career planning and economic development.

Committee Meetings - None scheduled at this time

Public Nominations Meeting:

A public nominations meeting is in the process of being scheduled to replace the following:

- WIA Title II—Adult Education and Literacy
(due to James Darden resignation on 7/1/13)
- Education/Community College President
(due to Jonah Rice Defacto resignation on 6/11/13)



Member Certification

Several member's terms will end on October 01, 2013. Those affected will receive an email and instructions on the process of renewing their certification.

If you know of anyone from these counties that would make a good board member, please let the office know their contact information.

Alexander (1 needed), Edwards (2 needed),
Gallatin (2 needed), Johnson (1 needed), Massac (1 needed),
Pulaski (1 needed), Saline (1 needed),
Wabash (1 needed), White (1 needed)

Training Programs

LWIA 26 (So. 14 LWIB) currently has 118 locally approved training programs through 10 providers to serve our clients. Please see the service provider reports for a breakdown on client information.

Local and out of state training programs are re-certified each year using the following schedule:

Out of State—March 30th / SCC—July 31st / SIC—August 31st

All new programs submitted by a Training Provider are brought before the board for approval. Training Programs that have previously been approved by the board are recertified by office staff as long as the program meets WIA certification criteria.

Get Connected
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Do you offer events that help people build their skills or help them find jobs? If so, your target audience is on Illinois workNet. Add your events to the event calendar and reach them on their computer and phone.

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Illinois workNet Centers are an Equal Opportunity Employer/Program. Auxiliary aids and services are available upon request to individuals with disabilities at Illinois workNet Centers. Sponsored by the Illinois Department of Commerce and Economic Opportunity.

May 2013 v.2

New Event Calendar in Illinois workNet®

Highlights

- Anyone who offers free events aimed at helping students, adults, and employers achieve their training and employment goals can post their events.
- Events are approved within one business day.
- Event calendar tool populates both the website and the Job Prep phone app.

Get started today! www.illinoisworknet.com

Board Staff

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Check it Out!

The So. 14 Board
website has been
updated
visit

www.SOI4LWIB.com

and let us know
what you think

