

SOUTHERN 14 LWIB, INC.

APRIL 2016
VOLUME 5, ISSUE 4

EXECUTIVE DIRECTOR COMMENTS

We received our funding notice for PY16 formula funds. As we anticipated our area's funding has been reduced for this year this reduction is across the board in each funding stream and each of the service provider's allocations. Dislocated Worker funds were reduced by \$106,823, Adult funds by \$43,919, Youth in school funds by \$10,389, youth out of school funds by \$31,167 and Admin (board office) funds by \$21,366 for a total reduction of \$213,664.

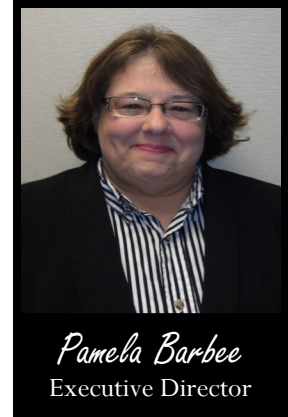
As the fiscal year is quickly coming to an end we are still working with our service providers to ensure that our current year's funds are expended and that each provider has the allowed 20% to carry in to the new fiscal year.

The MOU system negotiations are continuing to go fairly smoothly. We have a draft budget completed and almost ready to submit and are working with the partner agencies on the narrative portion. If all goes as planned we should be able to meet the deadline. We will need to complete the One Stop certification and plan to bring it to One Stop committee and the full board at the June Board Meeting.

Also we are still working on the Regional plan and our Local plan and are in the process of developing an RFP to hire a writer to complete the process.

Please be sure to watch your email and make plans to attend the June 14th Board meeting as it should be a full agenda. With the By-Law Changes our Board year was changed to reflect our fiscal year so we will be electing new officers, as well as the PY16 Admin budget and the Regional/Local plan.

Thanks you for your continued help and support.



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BOARD MEMBER INFORMATION



Chairman Carter has made committee selections, you should be receiving them this week.

Next Board Meeting
June 14, 2016

IDES UNEMPLOYMENT REPORT

Not Seasonally Adjusted Unemployment Rates (percent) for Local Counties and Area

	Feb. 2016	Feb. 2015	Over-the- Year Change
Carbondale-Marion MSA	7.2%	6.0%	1.2
Jackson County	6.7%	5.7%	1.0
Williamson County	7.7%	76.0%	1.5
Other Area Counties			
Alexander County	9.7%	8.5%	1.2
Franklin County	9.9%	8.1%	1.8
Johnson County	10.3%	8.7%	1.6
Massac County	8.0%	7.6%	0.4
Perry County	8.3%	7.6%	0.7
Pulaski County	11.3%	8.9%	2.4
Randolph County	6.3%	5.9%	0.4
Union County	9.8%	8.3%	1.5
Harrisburg Area			
Gallatin County	9.5%	6.6%	2.9
Hamilton County	7.6%	5.8%	1.8
Hardin County	9.8%	8.1%	1.7
Pope County	8.0%	6.8%	1.2
Saline County	10.3%	7.1%	3.2
White County	7.9%	5.8%	2.1
Olney - Mt. Carmel Ar- ea			
Edwards County	7.8%	6.8%	1.0
Lawrence County	8.1%	7.3%	0.8
Richland County	7.7%	6.4%	1.3
Wabash County	7.3%	5.9%	1.4
Wayne County	10.0%	7.1%	2.9

Note:

- Monthly 2015 unemployment rates and total non-farm jobs for Illinois metro areas were revised in February and March 2016, as required by the U.S. Dept. of Labor, Bureau of Labor Statistics (BLS). Comments and tables distributed for prior metro area news releases should be discarded as any records or historical analysis previously cited may no longer be valid.

Southern Illinois Highlights

The not seasonally adjusted unemployment rate was 7.2 percent in February 2016 in the Carbondale-Marion Metropolitan Statistical Area (Jackson and Williamson Counties). In February 2015, the jobless rate was 6.0 percent. Unemployment increased throughout Southern Illinois when compared to one year ago. Seasonal layoffs affected the workforce conditions at the beginning of 2016.

Over the year, employment increased in Retail and Wholesale Trade. Health Care Services and Transportation continued to add workers. Payroll gains were also reported in Professional-Business Services. Temporary layoffs in Construction and Leisure-Hospitality prevailed during the winter months. Recent layoffs were reported in Mining and Manufacturing. Government payrolls continued to decrease in Southern Illinois.

Numerous employment opportunities were available in Health Care, Transportation, and Sales in the winter of 2016. Job openings were advertised in Office and Administrative Support, Management, and Food Preparation occupations. Career prospects were favorable in Business and Finance, Engineering, and Installation, Maintenance, and Repair. Workers were also needed for Production, Health Care Support, and Social Services.

The unemployment rate identifies those who are out of work and seeking employment. A person who exhausts benefits, or is ineligible, still will be reflected in the unemployment rate if they actively seek work.

FINANCIAL REPORT—MARCH 2016

<u>Date</u>	<u>Description</u>	<u>GL Title</u>	<u>Expenditures</u>
3/7/2016	Hardin County Independent AP03072016	ADVERTISING	135.00
3/7/2016	Wayne County Press-Printing	ADVERTISING	165.30
3/7/2016	AP03072016 Cust # 00053599 Carmi Times	ADVERTISING	283.50
3/7/2016	Reppert's - Office Supply	OFFICE EXPENSE	89.93
3/7/2016	T&I - Copier Maintenance	OFFICE EXPENSE	200.48
3/7/2016	Wayne County Press-Printing	Printing	546.00
3/8/2016	Federal Taxes for Feb 16	PAYROLL TAX	575.89
3/8/2016	Incentive P. Barbee, K. Jacobs, L. Stephens	Employee Incentive Bonus	4,475.00
3/8/2016	Kim Jacobs - Pay Period 2/22-3/4/2016	WAGES	1,153.81
3/8/2016	L Stephens 2/22-3/4/2016	WAGES	840.48
3/8/2016	Lyn Stephens - Insurance Reimbursement Mar 2016	EMPLOYEE HEALTH INSURANCE	250.00
3/8/2016	Pam Barbee - Insurance Reimbursement Mar 2016	EMPLOYEE HEALTH INSURANCE	250.00
3/8/2016	Pam Barbee - Pay Period 2/22 to 3/4, 2016	WAGES	1,327.18
3/8/2016	Kim Jacobs Insurance Reimbursement 2016	EMPLOYEE HEALTH INSURANCE	250.00
3/8/2016	P Barbee - Travel & Cell Phone Reimb.	GR TRAVEL	181.43
3/10/2016	346 Enterprises - Computer Repair	OFFICE EXPENSE	375.00
3/14/2016	White County Farm Bureau - Rent April 2016	RENT & UTILITIES	300.00
3/15/2016	Tim Hocking Travel and Per Diem	BOARD TRAVEL	80.02
3/15/2016	Myra Hillyard Board Member travel	BOARD TRAVEL	33.09
3/15/2016	Bob Wolfe - Travel & Per Diem 3/2016 Board Mtg.	BOARD TRAVEL	61.33
3/15/2016	Beth Wilson Board Member Travel	BOARD TRAVEL	69.05
3/15/2016	Les Hardin Board Member Travel March 8, 2016	BOARD TRAVEL	36.22
3/15/2016	Dean Rogan, Sr. - Travel & Per Diem-March 8, 2016	BOARD TRAVEL	92.06
3/15/2016	Dawn Williams - Travel & Per Diem Mar 2016 Board Mtg	BOARD TRAVEL	48.32
3/15/2016	Deanna Williams - Per Diem	BOARD PER DIEM	15.00
3/15/2016	Pitney Bowes—Postage	OFFICE EXPENSE	209.97
3/15/2016	Kevin Fetters-Travel & Per Diem	BOARD TRAVEL	66.68
3/15/2016	Ken Pettijohn - Per Diem	BOARD PER DIEM	15.00
3/15/2016	Larry Steward Travel & Per Diem Mar 2016 Board Mt	BOARD TRAVEL	50.80
3/15/2016	Andrea Hays March 8, 2016 Board Travel	BOARD TRAVEL	49.18
3/15/2016	Ginger McBride Board Member travel	BOARD TRAVEL	60.79
3/15/2016	Neil Wagner - Travel & Per Diem Mar 8, 2016 Board Mtg	BOARD TRAVEL	56.58
3/15/2016	Pat Sawyer - Per Diem March 2016 Board Mtg.	BOARD TRAVEL	157.08
3/15/2016	Royce Carter - Travel & Per Diem & Travel to BD Office	BOARD TRAVEL	131.79
3/15/2016	Wayne Eichorn - Travel & Per Diem Mar 2016	BOARD TRAVEL	50.80
3/21/2016	Frontier - Telephone & Internet	TELEPHONE	284.61
3/21/2016	Kim Jacobs-Travel	GR TRAVEL	59.02
3/21/2016	Pam Barbee - Travel & Cell Phone Reimb.	GR TRAVEL	472.31
3/22/2016	Kim Jacobs - Pay Period 3/7- 3/18/2016	WAGES	1,153.81
3/22/2016	Lyn Stephens Payroll 3/7-3/18/2016	WAGES	840.48
3/22/2016	Pam Barbee - Pay Period 3/7- 3/18, 2016	WAGES	<u>1,327.18</u>

Report Total

16,820.17

SERVICE PROVIDER INFORMATION

MID-5 EMPLOYMENT & TRAINING, INC.

Roger Boma, Director
 PO Box 505, 701 North Commercial , Suite 6A
 Harrisburg, IL 62946
 Phone: 618-252-6020 Fax: 618-252-0326 Email: midfive@frontier.com

SHAWNEE DEVELOPMENT COUNCIL, INC.

Denna Williams, Executive Director
 PO Box 298, 530 West Washington
 Karnak, IL 62956
 Phone: 618-634-2201 Fax: 618-634-9551 Email: sdcinc@shawneedevlopment.org

WABASH AREA DEVELOPMENT, INC.

Ken Pettijohn, Executive Director
 PO Box 70, 110 Latham Street
 Enfield, IL 62835
 Phone: 618-963-2387 Fax: 618-963-2525 Email: ceo@wadi-inc.com

ILLINOIS WORKNET™ CENTER



TRAINING • CONNECTING • DEVELOPING ILLINOIS' WORKFORCE

701 North Commercial, Suite 6A
 Harrisburg, IL 62946
 Phone: 618-252-6020

ILLINOIS WORKNET CENTER—SATELLITES

2207 Poplar, Cairo, IL 62914 618-734-9034
 1 Superman Square, Metropolis, IL 62960 618-524-2941
 8364 Shawnee College Road, Ullin, IL 62992 618-634-3293
 1000 North Main, Anna, IL 62906 618-833-7431
 R.R. 4 334 Industrial Drive, Albion, IL 62806 618-445-2379
 2004 W. Delaware Street, Fairfield, IL 62837 618-842-2962
 823 W. 9th Street, Mt. Carmel, IL 62863 618-262-8133
 1 Market Street, Elizabethtown, IL 62931 618-287-8880
 100 South Jackson, McLeansboro, IL 62859 618-643-3975

TITLE 1 - B EXPENDITURES PY' 15

Title 1 - B Expenditures PY' 15

Program year July 1, 2015 - June 30, 2016

July 01, 2015 through March 31, 2016

Contract Period July 1, 2015 - June 30, 2017

	Adult	Dislocated Worker	In-School Youth	Out-of- School Youth
PY - 15 Funds Available	\$123,554.00	\$137,069.00	\$28,703.00	\$86,110.00
<u>Wabash Area Development</u>				
PY - 15 funds Spent	\$52,110.51	\$44,748.42	\$6,104.37	\$17,878.39
PY - 15 funds Accrued	<u>\$5,958.42</u>	<u>\$2,552.91</u>	<u>\$409.46</u>	<u>\$1,685.76</u>
Funds Remaining	\$65,485.07	\$89,767.67	\$22,189.17	\$66,545.85
PY - 15 Funds Available	\$144,390.00	\$216,992.00	\$37,199.00	\$111,596.00
<u>Mid - 5 Employment</u>				
PY - 15 funds Spent	\$67,381.93	\$65,689.78	\$9,096.42	\$53,522.25
PY - 15 funds Accrued	<u>\$35,691.86</u>	<u>\$40,028.37</u>	<u>\$2,458.29</u>	<u>\$6,595.08</u>
Funds Remaining	\$41,316.21	\$111,273.85	\$25,644.29	\$51,478.67
PY - 15 Funds Available	\$197,509.00	\$260,396.00	\$43,553.00	\$130,660.00
<u>Shawnee Development Council</u>				
PY - 15 funds Spent	\$55,624.28	\$142,256.24	\$18,149.77	\$14,786.90
PY - 15 funds Accrued	<u>\$7,000.00</u>	<u>\$18,800.00</u>	<u>\$2,000.00</u>	<u>\$6,500.00</u>
Funds Remaining	\$134,884.72	\$99,339.76	\$23,403.23	\$109,373.10
PY - 15 Funds Available	\$465,453.00	\$614,457.00	\$109,455.00	\$328,366.00
<u>WIA # 26</u>				
PY - 15 funds Spent	\$107,734.79	\$187,004.66	\$24,254.14	\$86,187.54
PY - 15 funds Accrued	\$48,650.28	\$61,381.28	\$4,867.75	\$14,780.84
Funds Remaining	\$241,686.00	\$300,381.28	\$71,236.69	\$227,397.62

PROVIDER AND TRAINING PROGRAM INFORMATION

	FCC	WVC	OCC	REND LAKE	SIC	SIU-C	SIU-E	JAL	SCC	IECC
ACCOUNTING-433031			1							
ADMINISTRATIVE ASSISTANT-436011					1					
ADMINISTRATION OF JUSTICE-333012			1							
AGRI BUSINESS-010101		1			1				1	
ANIMAL SCIENCE-191011						1				
AUTO TECHNOLOGY-493023	1		1	2					4	
BIOFUELS-119041					1					
BIOLOGY SCIENCE-194021						1				
BUSINESS ADMINISTRATION-520299										
BUSINESS MANAGEMENT-520201					3	1			1	
CERTIFIED NURSE AIDE-513902		3		3	3				10	
COMPUTER INFO SYSTEMS-110201						1			3	
CONSTRUCTION TECHNOLOGY-460201	2									
COAL MINING MAINTENANCE-150901										1
CRIMINAL JUSTICE/POLICE SCIENCE-251111				1	1	1			2	
DIESEL MECHANICS TECHNOLOGY-493031				1	6					
EXECUTIVE OFFICE PROFESSIONAL-520402	3									
HEALTH INFO TECHNOLOGY-510707	13								1	
HEATING & AIR MAINTENANCE TECHNOLOGY-499021								2		
INFO SYSTEMS TECH-110103	1									
MEDICAL CODING-510713									3	
MEDICAL LAB TECHNICIAN-292011						1		1	2	
MEDICAL OFFICE ASST-510716				2	1				2	
MEDICAL TRANSCRIPTIONIST-319094					1					
NURSING (REGISTERED)-291141	4	2		6	27		1		46	
OCCUPATIONAL THERAPIST ASSISTANT-312011				1	2					
PHARMACY TECH-292052					1					
PHLEBOTOMY-319097					1					
PSYCHOLOGY-420101				1	1					
PHYSICAL THERAPIST ASSISTANT-312021					1					
RADIOLOGIC TECHNOLOGY/RADIOGRAPHER-292034			2							
SOCIAL & HUMAN SUPPORT-440000		1		1						
SURGICAL TECHNICIAN-292055				1					3	
TRUCK DRIVING-533032		4		11	7				16	
WELDING-514121					2				4	
VETERINARY TECHNOLOGY-292056					1					
TOTALS	24	11	5	30	60	6		3	98	1

Total Clients Enrolled in Training as of March 31, 2016: **238**

SERVICE PROVIDER REPORTS
JULY 01, 2015 THROUGH MARCH 31, 2016

CUMULATIVE TITLE 1-B DEMOGRAPHICS
 (Does no include self assessed services)

Service Provider	Male	Female	White	Black	Hispanic	Asian/Pacific Islander	Individuals w/ Disabilities	American Indian	Customers in Follow-up
SDC	40	82	92	27	2	1	0	0	0
WADI	20	36	55	1	0	0	0	7	8
MID-5	65	62	115	12	0	0	0	25	65
TOTALS	125	180	262	40	2	1	0	32	73

CUMULATIVE TITLE 1-B SERVICES PROVIDED

Service Provider	Self Assessed Core Services	Assisted Core Services	Intensive Services	Training Services	In-School Youth	Out-of-School Youth	Employers Assisted
SDC	156	100	100	99	16	9	9
WADI	357	44	44	44	9	3	0
MID-5	466	91	0	91	31	7	2
TOTALS	979	235	144	234	56	19	11

BREAKDOWN OF SELF ASSESSED CORE SERVICES

Service Provider	WIA Inquiries	IDES	TITLE V Older Worker	Community College	Job Search	Resource Room / Computer Usage	Resume	ORS	DHS Project Choice	Other
SDC	59	2	0	0	249	235	0	1	0	0
WADI	63	5	0	0	0	302	2	0	0	0
MID-5	120	156	13	0	49	103	25	0	0	0
TOTALS	242	163	13	0	298	640	27	1	0	0

CUMULATIVE BREAKDOWN OF IN SCHOOL YOUTH

	SDC Counties					WADI Counties				Mid 5 Counties				
	Alexander	Johnson	Massac	Pulaski	Union	Edwards	Wabash	Wayne	White	Gallatin	Hamilton	Hardin	Pope	Saline
County Enrollees	3	3	2	1	5	1	2	6	0	2	6	0	5	18
Activities														
Career Planning	3	3	2	1	5	1	2	6	0	2	6	0	5	18
Work Experience	0	1	0	0	3	1	2	6	0	2	3	0	4	16

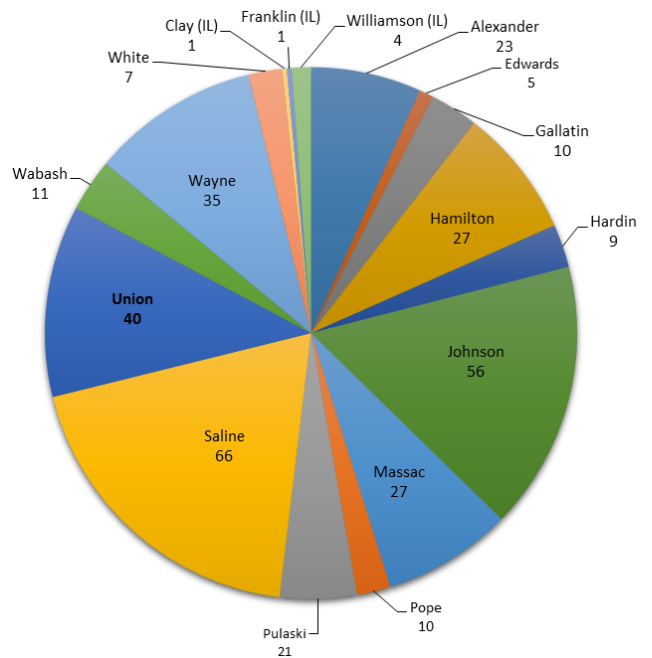
JULY 01, 2015 THROUGH FEBRUARY 29, 2016

CUSTOMERS EXITED

	<u>(SDC)</u>				<u>(WADI)</u>				<u>(MID 5)</u>		
	Total # Exited	Of Total # Exited, # that Obtained Credential	of Total # Exited, # that Entered Employment		Total # Exited	Of Total # Exited, # that Obtained Credential	of Total # Exited, # that Entered Employment		Total # Exited	Of Total # Exited, # that Obtained Credential	of Total # Exited, # that Entered Employment
Adults	26	13	21	Adults	2	2	2	Adults	9	7	7
Dislocated	18	13	13	Dislocated	2	2	2	Dislocated	30	26	26
YOS	4	4	4	YOS	1	0	1	YOS	3	2	3
YIS	15	15	6	YIS	0	0	0	YIS	14	14	9
TOTALS	63	45	44	TOTALS	5	4	5	TOTALS	56	49	45

Clients by County

	<u>Total</u>	<u>Adult</u>	<u>DW</u>	<u>Youth</u>	<u>1N</u>	<u>1E</u>	<u>Trade</u>
Alexander	23	11	6	6	0	0	0
Edwards	3	1	1	1	0	0	0
Gallatin	10	3	0	2	4	1	0
Hamilton	27	7	3	12	5	0	0
Hardin	9	3	4	1	1	0	0
Johnson	56	10	11	33	1	1	0
Massac	27	8	5	8	0	6	0
Pope	7	4	0	2	1	0	0
Pulaski	16	9	4	3	0	0	0
Saline	66	11	16	17	18	4	0
Union	40	18	16	6	0	0	0
Wabash	11	7	0	3	0	0	1
Wayne	35	4	4	7	0	0	20
White	7	3	2	1	0	0	1
<u>Out-Of-Area</u>							
Clay (IL)	1	0	0	0	0	0	1
Franklin (IL)	1	0	0	1	0	0	0
Williamson (IL)	4	0	0	1	1	2	0
Mississippi (MO)	1	0	0	0	0	0	1
McCracken (KY)	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>
Totals	345	99	72	104	31	14	25





LWIA #26

304 East Robinson Street, Suite 210
P.O. Box 186
Carmi, IL 62821

Phone: 618-382-5024
Fax: 618-382-7038
E-mail: boffice@so14lwib.com

NEXT BOARD MEETING:
JUNE 14, 2016

Board Staff

Pam Barbee, Executive Director
pbarbee@so14lwib.com

Lyn Stephens, Fiscal Officer
lstephens@so14lwib.com

Kim Jacobs, Program & Board Compliance Manager / EO Officer
kjacobs@so14lwib.com



Southern 14 LWIB Vision and Purpose

The vision for the Board is to serve as a strategic leader and convener of local workforce system stakeholders. The Board partners with employers and the workforce system to develop policies and investments that support workforce system strategies that support regional economies, the development of effective approaches including local and regional sector partnerships and career pathways, and high-quality, customer-centered service delivery and service delivery approaches.



The purpose of the Board is to:

- Provide strategic and operational oversight in collaboration with the required and additional partners and workforce stakeholders to help develop a comprehensive and high-quality workforce system in the local area and larger planning region;
- Assist in the achievement of the State's strategic and operational vision and goals as outlined in the Unified State Plan; and
- Maximize and continue to improve the quality of services, customer satisfaction, and