

Southern 14 LWIB, Inc.

Volume 2, Issue 4

April 2013

2013 Meetings

March 12
June 11
Sept 10
Dec 10

SIC-7pm

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Notes from the Office....

Finally some guidance for the upcoming fiscal year... Lora Dhom from DCEO made a presentation at this month's IWP meeting about the PY13 budget and sequestration. It appears that due to new census data, even with the sequestration, the State of Illinois as a whole will be receiving a 4% overall increase in WIA formula funding. No official notification has been issued, but DCEO has been advised that the "hypothetical" funding issued last week will be fairly accurate. So I have made a quick spreadsheet and distributed it to the service providers so that we can begin to plan our strategies for next program year. My estimate was based on last year's formula since we have no way of predicting how the census affected our 14 counties and may change once the real numbers are available. Even though we appear to potentially receive a larger allotment, the first quarter limitations will be drastically reduced especially in the adult funding stream (7.6% in PY12 to a projected 2.8% in PY13). I am hopeful that once we pass the 1st quarter the rest of our year can flow smoothly, but the first quarter will be very challenging.

At the last board meeting the question of Opening Meetings Act compliance was brought up so I contacted the Illinois Attorney General's office for some clarification. Mr. Cebeck reviewed our CEO agreement and asked me some questions concerning our day to day operations as well as checking with some of his fellow co-workers. It is the collective opinion that the Southern 14 Workforce Investment Board is not considered a public body for the purpose of the Open Meetings Act and therefore not required to comply. This is due in part to our type of Private Corporation as well as the limited day to day involvement of our County Boards. Mr. Cebeck cited the Hospital vs. Top Corp (256 ILL.APP 3D 887) as the legal precedence. He also advised that we would need to contact an attorney if we wished to have a formal written legal opinion.

All of the local partners have approved the system and we are finally ready to submit the PY12 MOU to DCEO for their approval. We have scheduled a partner meeting at the Harrisburg WorkNet Center for April 10 at 2 p.m. Now it is time to begin the process for PY13.

As an area we met the 40% training expenditure rate at the end of February 2013, with expenditures of 62% in the adult category and 43% in the dislocated worker category. WADI had a training expenditure of 32% for the adult category and 49% for the dislocated worker category. Mid 5 had a training expenditure of 65% for the adult category and 35% for the dislocated worker category. SDC had a training expenditure of 85% for the adult category and 45% for the dislocated worker category.

We are still in need of some business members to serve on our board. We have sent letters requesting assistance from the CEOs as well as the local chambers, but have had very little response. Please let me know if you are aware of any business person that might be interested in serving on our board.

As a final reminder, Kim and I have created a brief (10 - 15 minutes) PowerPoint presentation so we are ready - just let us know if you have an organization that might be interested in learning more about us.

Pamela Barbee
Chief Financial Officer

County CEO Information



CEO Approval Needed:

Recently you were mailed a memo requesting your approval or disapproval of the new public board member Ms. Denna Williams (representing CSBG).

Please complete the form and return to our office in the envelope we provided as soon as possible.

The office staff will be calling to make appointments to meet with the county CEO's or Designees.
So if you haven't already heard from us yet you will shortly!

So. 14 Board and Board Member Certification

Public Nominations Meeting

There was a public nominations meeting on Thursday, March 21, 2013 at the Illinois workNet Center in Harrisburg.

The meeting was necessary to replace Cheryl Vanderford who retired in February. A nomination was selected (Denna Williams, Shawnee Development Council, Inc.) to represent CSBG. The nomination has been sent to the area's CEO's for approval.

We currently have two public members pending Mr. Ben Ross, Economic Development and (once we receive CEO approval) Ms. Denna Williams, but we can not submit these members to the state until we have two (2) more private business members.

According to WIA Policy No. 11-PL-03 VI. A,3(a)1: Membership of each LWIB will be comprised of business representatives reflecting a majority of all board members. (This is defined as greater than 50% of all board membership).

We are actively seeking new business representatives and have sent requests to area CEO's, Chambers of Commerce and other local business organizations, but we also need your help.

If you know of anyone from these counties that would make a good board member, please let the office know their contact information.

Alexander (1)

Edwards (I)

Gallatin (2)

Massac (1)

Pulaski (I)

Saline (1)

Wabash (1)

White (I)

(UPDATE: We have word that Wabash County will be submitting a private member this week! We only need one more private business)

Training Programs

LWIA 26 (So. 14 LWIB) currently has 118 locally approved training programs through 10 providers to serve our clients. Please see the service provider reports for a breakdown on client information.

Local and out of state training programs are re-certified each year using the following schedule:

Out of State—March 30th / SCC—July 31st / SIC—August 31st

All new programs submitted by a Training Provider are brought before the board for approval. Training Programs that have previously been approved by the board are recertified by office staff as long as the program meets WIA certification criteria.

The following out of state programs have been re-certified for 2013. No new programs were introduced.

- Allied Business Schools—declined recertification
- Cape Girardeau Career and Technology Center
 Practical Nursing 1 year Day Program / Practical Nursing 2 year Evening Program

• Metro Business College

Administrative Assistant / Business & Computer Assistant / Business Computer Specialist / Medical Assistant / Medical Office Assistant

Medical Specialist

West KY Community & Technical College

Advanced Nursing Assistant / Air Conditioning Technology / Automotive Technology / Chemical Operator / Clinical Laboratory Technician

Construction Carpentry / Dental Assisting/Dental Hygiene / Diagnostic Medical Sonography / Electrical Technology / Industrial Maintenance Technology / Marine Technology / Medical Information Technology / Nursing, RN / Physical Therapist Assistant

Practical Nursing / Radiography / Respiratory Care Technology / Surgical Technology / Welding Technology

• Mid Continent University

Advantage Program - Associate of Science Advantage Program - Business Management Advantage Program - Bachelor of Science in Psychology & Counseling

• Southeast Lineman Training

Electrical Line worker Program

• Truck America Training

Class A CDL Training

SE MO Hospital College of Nursing and Health

Associate Degree of Nursing
AAS Degree Radiologic-Technology Program
Medical Technology/Clinical Laboratory Science Program
Surgical Technology Program



So. 14 LWIB Admin Budget as of March 31, 2013

Line Items	Approved PY12 Admin Budget (7/1/12—6/30/13)	PYI2 Expenditures	Available Budget	% of Budge Available
Salaries & Benefits	77,513	55,240	22,273	29%
Rent/Utilities/Phone	5,842	4,052	1,790	31%
Office	18,432	11,267	7,165	39%
Board Travel/Training	5,792	2,436	3,356	58%
Staff Travel/Training	7,950	2,687	5,263	66%
Other (Legal/Accounting)	6,050	6,050	0	0%
Advertising/Marketing	850	283	567	67%
Equipment	0	0	0	0%
Miscellaneous	17,374	1,200	16,174	93%
EO Obligations	200	0		
Licenses & Taxes	30	25		
High Speed Internet	900	662		
Miscellaneous	16,244	513		
workNet Centers	18,765	8,869	9,896	53%
TOTAL	158,568	92,085	66,483	42%

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March 2013 Expenditures

Date	Description	GL Title	Expenditures
3/07/2013	Advertinet - Web Maintenance	OFFICE EXPENSE	42.95
3/07/2013	Kim Jacobs - Pay Period 2.25.13 - 3.8.13	WAGES	1,077.12
3/07/2013	Pam Barbee - Pay Period 2.25.13 - 3.8.13	WAGES	1,238.96
3/07/2013	USPS - Postage for CEO Mailing	POSTAGE	46.18
3/07/2013	T & I - Copy Maintenance	OFFICE EXPENSE	74.10
3/20/2013	B. Jackson - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	83.08
3/20/2013	C. Howton - Travel & Per Diem Dec 2012 & March 2013 Board Mtgs.	BOARD TRAVEL	87.96
3/20/2013	D. Williams -Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	52.40
3/20/2013	Frontier - Telephone & Internet	TELEPHONE	206.41
3/20/2013	J. Darden - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	68.00
3/20/2013	J. Clarke - Per Diem March 2013 Board Mtg.	BOARD TRAVEL	15.00
3/20/2013	J. Price - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	109.07
3/20/2013	K. Fetters - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	67.71
3/20/2013	K. Pettijohn - Per Diem March 2013 Board Mtg.	BOARD TRAVEL	15.00
3/20/2013	L. Hardin - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	35.34
3/20/2013	L. Steward - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	99.60
3/20/2013	M. Woley - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	44.21
3/20/2013	N. Wagner - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	55.79
3/20/2013	P. Jackson - Per Diem March 2013 Board Mtg.	BOARD TRAVEL	15.00
3/20/2013	P. Sawyer - Per Diem March 2013 Board Mtg.	BOARD TRAVEL	15.00
3/20/2013	R. Carter - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	66.30
3/20/2013	R. Rushing - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	70.43
3/20/2013	T. Neely - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	22.63
3/20/2013	Illinois Charity Bureau Fund	DUES & SUBSCRIPTIONS	100.00
3/20/2013	C. Crummley - Travel & Per Diem March 2013 Board Mtg.	BOARD TRAVEL	86.30
3/21/2013	Kim Jacobs - Pay Period 3.11.13 - 3.22.13	WAGES	1,077.12
3/21/2013	Pam Barbee - Pay Period 3.11.13 - 3.22.13	WAGES	1,238.96
3/27/2013	Pam Barbee - Travel	GR TRAVEL	148.20
3/27/2013	Pam Barbee - March 2013 Insurance Reimbursement	EMPLOYEE HEALTH INSURANCE	250.00
	REPORT TOTAL		6,508.82

Not Seasonally Adjusted Unemployment Rates (percent) for Local Counties and Areas

<u> </u>	1	
	Feb. 13	Feb. 12
Carbondale Area		
Alexander County	11.7%	11.7%
Jackson County	8.9%	7.8%
Massac County	9.9%	8.7%
Perry County	13.7% 10.457%	12.1%
Pulaski County	12.3%	10.8%
Randolph County	10.5%	9.5%
Union County	14.0%	13.3%
Marion Area		
Franklin County	14.1%	12.0%
Johnson County	13.0%	11.1%
Williamson County	10.3%	9.2%
Harrisburg Area		
Gallatin County	11.6%	9.5%
Hamilton County	10.2%	8.9%
Hardin County	14.0%	11.4%
Pope County	11.6%	10.6%
Saline County	11.4%	9.4%
White County	9.6%	8.5%
Olney - Mt. Carmel Area		
Edwards County	11.0%	9.7%
Lawrence County	10.0%	9.2%
Richland County	11.8%	10.0%
Wabash County	9.6%	9.2%
Wayne County	10.9%	9.7%

Southern Illinois Highlights

Unemployment rates increased across Southern Illinois. The data is not seasonally adjusted.

Inclement weather conditions delayed Construction activity. Retail Trade and Leisure-Hospitality employment generally declined. Employment gains were reported in Health Care Services, Financial Activities, Professional-Business Services, and Transportation.

Employment opportunities were available in Health Care and Medical Support, Sales, Food Service, Transportation, Office and Administrative Support, and Computer Operations. A number of employment openings also were in Business and Finance, Engineering, and Production Occupations.

The unemployment rate identifies those who are out of work and seeking employment. A person who exhausts benefits, or is ineligible, still will be reflected in the unemployment rate if they actively seek work.

Illinois has added +231,200 private sector jobs since January 2010 when job growth returned to Illinois following nearly two years of monthly declines. State data is seasonally adjusted. Since January 2010, leading growth sectors in Illinois are Professional and Business Services (+94,700); Educational and Health Services (+53,700) and Trade, Transportation and Utilities (+45,500). Government has lost the most jobs since January 2010, down -25,500.

The IDES supports economic stability by administering unemployment benefits, collecting business contributions to fund those benefits, connecting employers with qualified job seekers, and providing economic information to assist career planning and economic development.

Note:

Monthly 2012 unemployment rates and total non-farm jobs for Illinois metro areas were revised in February 2013, as required by the U.S. Dept. of Labor, Bureau of Labor Statistics (BLS). Comments and tables distributed for prior metro area news releases should be discarded as any records or historical analysis previously cited may no longer be valid.

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WWW.ILLINOISWORKNET.COM

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Check it Out!

The So. 14 Board website has been updated

visit

www.SOI4LWIB.com

and let us know what you think

April 2013

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	I	2	3	4	5	6
7	8	9	10	П	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

