

Local Workforce Investment Area #26

Memorandum of Understanding

July 1, 2014 - June 30, 2015

PY16 MOU System Budget by Partner	PY16 Budget (Proposed with FTE)	PY15 Budget	% of Area Charged	PY16 Budget to PY15 Budget
WIA TITLE 1- Adult, Dislocated Worker, Trade - MID - 5 Employment & Training, Wabash Area Development, Shawnee Development Council	14,261.95	13,989.71		272.24
CSBG, Shawnee Development Council (Counties of Alexander, Johnson, Massac, Pulaski, Union)	1,018.71	882.21	50.0%	136.50
CSBG, Wabash Area Development (Counties of Edwards, Gallatin, Hamilton, Saline, Wabash, Wayne, White)	1,018.71	882.21	50.0%	136.50
Total CSBG	2,037.42	1,764.41		273.01
WIA Title 1 - Job Corp. Program - Job Corp.	1,344.70	0.00		1,344.70
WIA Title 1 - Migrant Programs - Migrant Council (Counties of Alexander, Gallatin, Johnson, Pulaski, Saline, Union)	1,426.20	758.70		667.50
Wagner-Peyser, Title 38-Veterans, Unemployment Insurance - Illinois Department of Employment Security (IDES) & MSFW	12,183.78	13,989.71		(1,805.93)
Title V - Older Americans - Southern Illinois Collegic Common Market (SICCM) (Counties of Gallatin, Hardin, Pope, Saline)		2,142.86	28.6%	(2,142.86)
Title V - Older Americans - Christian Social Services (Counties of Edwards, Hamilton, Wabash, Wayne, White)		2,678.57	35.7%	(2,678.57)
Title V - Older Americans - Shawnee Development Council (Counties of Alexander, Johnson, Massac, Pulaski, Union)		2,678.57	35.7%	(2,678.57)
Total Older American - Note InKind- provides part-time receptionist at center - NO out of pocket expenses	0.00	7,500.00	1.00	(7,500.00)
WIA Title II Adult Education - Illinois Eastern Community Collegs (IECC) (Counties of Edwards, Wabash, Wayne)	436.59	378.00	21.4%	58.59
WIA Title II Adult Education - Shawnee Community College (SCC) (Counties of Alexander, Johnson, Massac, Pope, Pulaski, Union)	800.42	693.00	39.3%	107.42
WIA Title II Adult Education- Southeastern Illinois College (SIC) (Counties of Gallatin, Hamilton, Hardin, Pope, Saline, White)	800.42	693.00	39.3%	107.42
Total Adult Ed	2,037.42	1,764.00	1.00	273.42
Postsecondary Voc. Education / Perkins - Illinois Eastern Community Collegs (IECC) (Counties of Edwards, Wabash, Wayne)	436.59	378.00	21.4%	58.59
Postsecondary Voc. Education / Perkins - Shawnee Community College (SCC) (Counties of Alexander, Johnson, Massac, Pope, Pulaski, Union)	800.42	693.00	39.3%	107.42

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Postsecondary Voc. Education / Perkins - Southeastern Illinois College (SIC) (Counties of Gallatin, Hamilton, Hardin, Pope, Saline, White)	800.42	1,178.00	39.3%	(377.58)
Total Postsecondary	2,037.42	2,249.00	1.00	(211.58)
Human Capital Development - Illinois Department of Human Services (DHS)	4,074.84	2,897.17		1,177.68
Title IV - Vocational Rehab. - Illinois Department of Human Services, Office of Rehabilitation Services *(ORS)	4,074.84	1,764.41		2,310.43
Total MOU System	43,478.58	46,677.11		(3,198.53)