

APPENDIX ITEM 8 TO GOVERNOR'S GUIDELINES  
STANDARD BUDGET FORMAT FOR SHARED COSTS

**Instructions: Enter Data into Yellow Highlighted Fields**

Local Workforce Innovation Area: **26**

Cost Allocation Spreadsheets for PY: **2016**

For the Center Located in: **Harrisburg Illinois**

**FTEs:**

**Onsite FTEs** Provided by either partner staff or contractual service provider physically present at the center during normal business hours.

There are two core partners under WIOA required to provide onsite services: Title IB and Wagner-Peyser. All other required partners have the flexibility to determine the method of service delivery. Some required partners have indicated that they are going to meet their service obligations through a mix of onsite staff and technology. Those decisions will be made locally and will vary by local area.

**Offsite FTE** Offsite staff when services are being provided via technology that meets WIOA's definition of "direct linkage" (Section 121(b)(1)(A) of WIOA and § 678.305(c) and (d)).

Staff members who are offsite but who can still provide the requested service on demand and in real time as if that staff member were in the same room as the customer. The staff member who supports that direct linkage technology is counted toward the FTEs used to allocate the infrastructure costs each required partner must pay.

Type A. Offsite FTEs provided by a State-level partner at a central or regional location

Type B. Offsite FTEs not provided by a State-level partner at a central or regional location (e.g., multiple local CTE providers share responsibility for full-time accessibility via technology)

**List the number of FTEs that required partners will be committing to the operation of the local comprehensive one-stop.**

		Onsite FTEs	Offsite FTEs		Total FTEs
			Type A	Type B	
Commerce	Title IB - Adult, Youth, & Dis. Workers	3.00			3
	TAA	0.50			0.5
	CSGB			0.50	0.5
IDES	Title III - Wagner-Peyser	1.00			1
	Veterans Services	1.00			1
	UI Comp Programs			0.33	0.33
	TRA			0.33	0.33
ICCB	Title II - Adult Education			0.50	0.5
	Career & Tech Ed - Perkins			0.50	0.5
DHS	Title IV - Vocational Rehab	0.20		0.80	1
	TANF - DHS			1.00	1
Aging	SCSEP			0.50	0.5
DOC	Second Chance		-		0
HUD			-		0
	Title IC - Job Corp			0.33	0.33
	Title ID - MSFWs			0.33	0.33
	Title ID - National Farmworkers			0.35	0.35
	Title ID - YouthBuild		-		0
	Other 1				0
	Other 2				0