

# WIOA BUDGET DETAIL SHEET

## ‘Attachment B’

ORGANIZATION \_\_\_\_\_

DATE SUBMITTED \_\_\_\_\_

<b>CASE MANAGEMENT SERVICES (Non-Direct)</b>	25% In School	75% Out of School	100% Total Youth Program
Salaries			
Fringe			
Travel			
Rent			
Insurance			
MIS			
Equipment			
Supplies			
Other			
<b>TOTAL</b>			

<b>ACTIVITIES (Direct)</b>	25% In School	75% Out of School	100% Total Youth Program
Tutoring, Study Skills Training			
Alternative Secondary School Service/Drop Out Services			
Paid and Unpaid Work Experience <ul style="list-style-type: none"> <li>• Sumer Employment Opportunities</li> <li>• Pre-Apprenticeship Programs</li> <li>• Internships and Job Shadowing</li> <li>• On-the Job Training Opportunities</li> </ul>			
Occupational Skills Training			
Education on Workforce Preparation Activities			
Leadership Development			
Supportive Services			
Adult Mentoring			
Follow-up Services			
Comprehensive Guidance/Counseling			
Financial Literacy Education			
Entrepreneurial Skills Training			
Services that provide Labor Market and Employment Information			
Activities that prepare youth for Post-Secondary Education and Training			
<b>TOTAL</b>			

	25% In School	75% Out of School	100% Total Youth Program
<b>TOTAL CASE MANAGEMENT (Non-Direct)</b>			
<b>TOTAL ACTIVITIES (Direct)</b>			
<b>GRANT TOTAL</b>			