

Program Year 2017  
 Grant Recipient:

Grant Number: 17-681026  
 Southern 14

	Adult	Dislocated Worker	Youth		Total
			In	Out	
<b>PY 17 Original Allocations</b>	629,295	951,575	151,144	453,431	2,185,445
Administration	62,929	95,157	15,115	45,342	218,543
Program Funds	566,366	856,418	136,029	408,089	1,966,902
<b>PY17 Restoration Allocations</b>	<b>3,624</b>	<b>11,453</b>	<b>0</b>	<b>3,535</b>	<b>18,612</b>
Administration	362	1,145	0	354	1,861
Program Funds	3,262	10,308	0	3,182	16,751
<b>PY17 Revised Allocation</b>	632,920	963,028	151,144	456,966	2,204,058
Administration	63,292	96,302	15,115	45,695	220,405
Program Funds	569,629	866,726	136,029	411,271	1,983,654
Transfers	84,459	(84,459)	0	0	0
<b>PY 17 Revised Allocations/Including Transfer</b>	717,381	878,569	151,144	456,966	2,204,059
<b>PY16 Allocation</b>	468,371	564,037	143,095	297,199	1,472,702
Increase (Decrease)	249,010	314,532	8,049	159,767	731,357
% of Increase (Decrease)	35%	36%	5%	35%	33%

**WIOA Program Year 2017**  
**Revised Allocations**

LWIA	<b>Total Allocations</b>	<b>Original Adult</b>	<b>Adult Restoration</b>	<b>Original Dislocated Workers</b>	<b>DW Restoration</b>	<b>Original Youth</b>	<b>Youth Restoration</b>
1	\$4,892,168	\$1,625,811	\$9,364	\$1,558,510	\$18,758	\$1,669,961	\$9,764
2	\$1,926,769	\$593,860	\$3,420	\$712,416	\$8,575	\$604,961	\$3,537
3	\$4,785,583	\$1,418,716	\$8,171	\$1,858,639	\$22,370	\$1,469,096	\$8,591
4	\$3,789,927	\$1,019,375	\$5,871	\$1,696,765	\$20,422	\$1,041,405	\$6,089
5	\$6,202,640	\$1,853,812	\$10,677	\$2,172,492	\$26,148	\$2,127,074	\$12,437
6	\$5,457,776	\$1,561,547	\$8,994	\$2,152,997	\$25,913	\$1,698,394	\$9,931
7	\$51,271,376	\$16,374,445	\$94,309	\$17,712,553	\$213,186	\$16,778,774	\$98,109
10	\$6,112,259	\$1,679,212	\$9,672	\$2,607,279	\$31,380	\$1,774,341	\$10,375
11	\$2,384,578	\$670,531	\$3,862	\$997,924	\$12,011	\$696,179	\$4,071
13	\$2,410,854	\$675,406	\$3,890	\$1,020,002	\$12,277	\$695,214	\$4,065
14	\$2,471,732	\$672,165	\$3,871	\$991,541	\$11,934	\$787,616	\$4,605
15	\$7,002,678	\$1,808,032	\$10,413	\$2,938,931	\$35,373	\$2,197,083	\$12,846
17	\$2,523,362	\$680,628	\$3,920	\$682,643	\$8,216	\$1,141,282	\$6,673
18	\$1,091,939	\$312,321	\$1,799	\$432,750	\$5,209	\$337,885	\$1,975
19	\$1,558,232	\$434,319	\$2,501	\$637,234	\$7,669	\$473,739	\$2,770
20	\$2,784,568	\$820,894	\$4,728	\$1,141,468	\$13,739	\$799,066	\$4,673
21	\$1,933,883	\$561,378	\$3,233	\$755,432	\$9,092	\$601,232	\$3,516
22	\$2,960,655	\$835,440	\$4,811	\$1,163,777	\$14,007	\$937,140	\$5,480
23	\$3,500,427	\$923,822	\$5,321	\$1,463,563	\$17,615	\$1,083,769	\$6,337
24	\$3,689,632	\$1,133,183	\$6,527	\$1,404,915	\$16,909	\$1,121,540	\$6,558
25	\$2,866,252	\$864,564	\$4,979	\$1,014,327	\$12,209	\$964,533	\$5,640
26	\$2,204,058	\$629,295	\$3,625	\$951,575	\$11,453	\$604,575	\$3,535
<b>Totals</b>	<b>\$123,821,348</b>	<b>\$37,148,756</b>	<b>\$213,958</b>	<b>\$46,067,733</b>	<b>\$554,465</b>	<b>\$39,604,859</b>	<b>\$231,577</b>