

Program Year 2018
 Grant Recipient:

Grant Number: 18-681026
 Southern 14

| | Adult | Dislocated Worker | Youth | | Total |
|---|-----------|----------------------|----------|----------|-----------|
| | | | In | Out | |
| PY 18 Original Allocations | 579,113 | 676,369 | 142,008 | 409,484 | 1,806,974 |
| Administration | 57,911 | 67,636 | 17,923 | 37,226 | 180,696 |
| Program Funds | 521,202 | 608,733 | 124,085 | 372,258 | 1,626,278 |
| Transfers | 50,000 | (50,000) | | | 0 |
| PY 18 Revised Allocations | 571,202 | 558,733 | 124,085 | 372,258 | 1,626,278 |
| PY17 Allocation (With Restorations and Transfers) | 717,381 | 878,569 | 151,144 | 456,966 | 2,204,059 |
| Increase (Decrease) | (146,179) | (319,836) | (27,059) | (84,708) | (577,781) |
| % of Increase (Decrease) | -26% | -57% | -22% | -23% | -36% |
| PY16 Allocation | 468,371 | 564,037 | 143,095 | 297,199 | 1,472,702 |
| Increase (Decrease) | 102,831 | (5,304) | (19,010) | 75,059 | 153,576 |
| % of Increase (Decrease) | 18% | -1% | -15% | 20% | 9% |

WIOA Program Year 2018
Allocations

| LWIA | Total Allocations | Adult | Dislocated Workers | Youth |
|---------------|--------------------------|---------------------|---------------------------|---------------------|
| 1 | \$5,261,267 | \$1,537,041 | \$2,105,402 | \$1,618,824 |
| 2 | \$1,724,337 | \$526,984 | \$662,164 | \$535,189 |
| 3 | \$5,031,815 | \$1,499,087 | \$1,990,780 | \$1,541,948 |
| 4 | \$3,211,809 | \$913,616 | \$1,389,959 | \$908,234 |
| 5 | \$5,383,653 | \$1,673,333 | \$1,811,700 | \$1,898,620 |
| 6 | \$4,924,841 | \$1,376,148 | \$2,057,528 | \$1,491,165 |
| 7 | \$49,942,796 | \$16,044,835 | \$17,365,872 | \$16,532,089 |
| 10 | \$5,573,156 | \$1,621,151 | \$2,275,360 | \$1,676,645 |
| 11 | \$2,103,707 | \$624,281 | \$845,198 | \$634,228 |
| 13 | \$2,186,393 | \$625,685 | \$885,182 | \$675,526 |
| 14 | \$1,931,458 | \$541,480 | \$754,255 | \$635,723 |
| 15 | \$6,529,213 | \$1,762,827 | \$2,666,196 | \$2,100,190 |
| 17 | \$2,323,132 | \$651,620 | \$548,009 | \$1,123,503 |
| 18 | \$1,022,032 | \$306,973 | \$408,491 | \$306,568 |
| 19 | \$1,389,947 | \$409,652 | \$551,772 | \$428,523 |
| 20 | \$2,494,169 | \$768,287 | \$911,153 | \$814,729 |
| 21 | \$1,565,666 | \$464,633 | \$605,150 | \$495,883 |
| 22 | \$2,238,567 | \$713,634 | \$758,070 | \$766,863 |
| 23 | \$2,894,778 | \$824,486 | \$1,188,790 | \$881,502 |
| 24 | \$3,085,001 | \$979,498 | \$1,160,041 | \$945,462 |
| 25 | \$2,423,861 | \$754,257 | \$840,586 | \$829,018 |
| 26 | \$1,806,974 | \$579,113 | \$676,369 | \$551,492 |
| Totals | \$115,048,572 | \$35,198,621 | \$42,458,027 | \$37,391,924 |