

Evaluation Summary for PY25 Youth Services

We received two proposals – Wabash Area Development, Inc., with a proposal to serve the northern counties of Edwards, Gallatin, Hamilton, Saline, Wabash, Wayne, and White, as well as a proposal from Shawnee Development Council to serve the southern counties of Alexander, Harden, Johnson, Massac, Pope, Pulaski, and Union. Both were received before the deadline and contained all required elements.

All agencies responding are incumbent providers and, therefore, allowed to utilize an alternative request method outlined in Section 1, J – Options (page 5). This option allows the responder to submit a less than full response to the RFP, and negotiations are based on prior years' performances, number of clients served, cost per client, and amount of allocations available. The option further explains that agencies must respond with a complete RFP every three years. Both incumbent agencies submitted the complete RFP for PY24.

Respondent #1 – Shawnee Development Council

The available allocation for the southern seven counties is \$184,998, which is a decrease of \$18,448 from the prior year's available allocation for Shawnee Development. The proposal presents a direct expenditure rate of 50%.

Proposal plans to serve 75 participants, 36 currently enrolled and 39 new, at a cost per participant of \$2,467 as compared to last year's proposal at a cost of \$ \$10,707 per participant.

The overall proposal score is 100%, with explanation of deductions as follows:

- *Prior Experience - Adequacy of Fiscal and Programmatic Controls (15 of 20) – The evaluation tool asks, "Did offeror include the most recent peer review if applicable?" The evaluators marked the tool N/A, but since the document was not present, this does not apply to the service provider, so points were awarded. This should be removed in future RFP's.*

Respondent #2 – Wabash Area Development, Inc.

The available allocation for the northern seven counties is \$206,092, which is a decrease of \$16,242 from the prior year's available allocation for Wabash Area Development. The proposal presents a direct expenditure rate of 51%.

Proposal plans to serve 33 participants, 20 currently enrolled and 13 new, at a cost per participant of \$6,245 as compared to last year's proposal at a cost of \$6,352 per participant.

The overall proposal score is 100%, with explanation of deductions as follows:

- *Prior Experience - Adequacy of Fiscal and Programmatic Controls (15 of 20) – The evaluation tool asks, "Did offeror include the most recent peer review if applicable?" The evaluators marked the tool N/A, but since the document was not present, this does not apply to the service provider, so points were awarded. This should be removed in future RFP's.*

Comparing the two proposals submitted for PY25 to the two proposals awarded for PY24

The available allocation for our area was \$391,080, which is an overall decrease of \$34,690 from the PY24 funding levels.

The State does not have a minimum of 50% direct expenditure rate for youth funds. The State has a mandate minimum of 20% of youth funding to be expended on work-based learning. The proposals allocate \$80,626 (21%) to these activities, compared to \$89,413 (21%) in last year's proposals.

Combined proposals plan to serve 108 participants, 56 currently enrolled and 52 new, at a cost per participant of \$3,621 as compared to last year's proposal at a cost of \$7,885 per participant.

Final year-end performance information from the IWDS Plan vs Actual Report for PY 24 shows the area had planned to service 47 and actually provided service to 66 individuals, with 28 of those participants enrolled in work-based training.

WIOA Plan vs Actual Summary

Report Date: 08/26/2025
Report Time: 10:07:41AM
Report Num: CISGP004

LWA: 26-Southern 14 Workforce Investment Board Inc

Title: 1 (1A, 1Y, 1D, 1DC)

Program Year: 2024

From: 07/01/2024

Quarter: 4

To: 06/30/2025

Grant Number: 24681026

	<u>Plan</u>	<u>Actual</u>	<u>% of Plan</u>
4. Work Based Training	4	0	0.00%
On-the-Job Training	2	0	0.00%
Customized Training	0	0	0.00%
Transitional Jobs	0	0	0.00%
5. Supportive Services	10	13	130.00%
Youth Registrants			
Qtr 1	33	36	109.09%
Qtr 4	47	66	140.43%
1. Prior Year Registrants	33	23	69.70%
2. Academic Learning Services	34	37	108.82%
Occupational Training - ITAs	26	37	142.31%
Occupational Training - Non-ITAs	1	0	0.00%
Remedial/Prevocational Training	1	0	0.00%
Other	0	0	0.00%
3. Work Related Services	8	28	350.00%
Work Experience/Internships	8	27	337.50%
On-the-Job Training	0	1	0.00%
Pre-Apprenticeship/Apprenticeship	0	0	0.00%
Other	0	0	0.00%
4. Supportive Services	16	33	206.25%

Selection Criteria: Grant Number: 24681026 Title: 1 (1A, 1Y, 1D, 1DC)
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	<u>Plan</u>	<u>Actual</u>	<u>% of Plan</u>
Adult Registrants			
Qtr 1	83	102	122.89%
Qtr 4	180	175	97.22%
1. Prior Year Registrants	83	72	86.75%
2. Individual Career Services	154	181	117.53%
Work Experience/Internships	29	15	51.72%
3. Training Services	127	105	82.68%
Occupational Training - ITAs	123	105	85.37%
Occupational Training - Non-ITAs	2	0	0.00%
Remedial/Prevocational Training	2	0	0.00%
4. Work Based Training	2	0	0.00%
On-the-Job Training	2	0	0.00%
Customized Training	0	0	0.00%
Transitional Jobs	2	0	0.00%
5. Supportive Services	73	92	126.03%
Dislocated Worker Registrants			
Qtr 1	23	13	56.52%
Qtr 4	28	20	71.43%
1. Prior Year Registrants	23	9	39.13%
2. Individual Career Services	28	20	71.43%
Work Experience/Internships	8	1	12.50%
3. Training Services	22	15	68.18%
Occupational Training - ITAs	18	15	83.33%
Occupational Training - Non-ITAs	2	0	0.00%
Remedial/Prevocational Training	2	0	0.00%