

WIA BUDGET DETAIL SHEET

‘Attachment B’

ORGANIZATION _____ DATE _____

CASE MANAGEMENT SERVICES (Non-Direct)	Adult	Dislocated Worker	Total Program
Salaries			
Fringe			
Travel			
Rent			
Insurance			
MIS			
Equipment			
Supplies			
Other			
TOTAL			

ACTIVITIES (Direct) <i>Career Services & Training Services - Attachment E and Attachment F</i>	Adult	Dislocated Worker	Total Program
Eligibility Determination			
Outreach/Intake/WIOA Orientation			
Assessment of Skill Levels			
Labor Exchange Services			
Referrals & Coordination with other Programs/Services			
Workforce/Labor Market Statistics			
Program & Provider Performance Information			
Local Area Performance Measures			
Supportive Services			
Information on Filing Unemployment Compensation			
Financial Aid Assistance for Programs not under WIOA			
Occupational Skills Training			
On-the-Job Training			
Incumbent Worker Training			
Skill Upgrading and Retraining			
Entrepreneurial Training			
Transitional Jobs			
Job Readiness Training			
Adult Education and Literacy Activities			
Customized Training			
Services to Individuals to Obtain/Retain Employment			
Follow-up Services			
TOTAL			

	Adult	Dislocated Worker	Total Program
TOTAL CASE MANAGEMENT (Non-Direct)			
TOTAL ACTIVITIES (Direct)			
GRANT TOTAL			