

	Allocation	Program	Admin.	Total	1st Qrt Limt		PY15 Allocation	Increase (Decrease)
Admin (Boad Office)							168,635	(21,366)
Youth	440,294	396,265	44,029					
In School	99,066	99,066		99,066			109,455	(10,389)
Out School	297,199	297,199		297,199			328,366	(31,167)
Adult	468,371	421,534	46,837	468,371	53,677	11%	465,453	(43,919)
Dislocated Worker	564,037	507,634	56,403	564,037	80,217	14%	614,457	(106,823)
Total Allocation	1,472,702	1,325,433	147,269	1,428,673			1,686,366	(213,664)

WADI	County %	Youth	In School	Out School	County %	Adult	County %	Dislocated	Total
Edwards	3.2093%	12,717	3,179	9,538	3.4133%	13,528	2.3852%	12,108	38,354
Wabash	6.5351%	25,896	6,474	19,422	6.2091%	27,548	4.0060%	20,336	73,780
Wayne	9.8281%	38,945	9,736	29,209	9.7509%	41,429	12.7549%	64,748	145,122
White	7.3390%	29,082	7,270	21,811	7.8594%	30,936	7.4433%	37,785	97,803
	26.9115%	106,641	26,660	79,981	27.2326%	113,441	26.5893%	134,976	355,058
PY15 Allocation		114,813	28,703	86,110		123,554		137,069	375,436
Increase (Decrease)		(8,172)	(2,043)	(6,129)		(10,113)		(2,093)	(20,378)

MID 5	County %	Youth	In School	Out School	County %	Adult	County %	Dislocated	Total
Gallatin	3.4262%	13,577	3,394	10,183	3.6571%	14,443	3.5349%	17,944	45,964
Hamilton	4.2961%	17,024	4,256	12,768	4.6417%	18,110	3.6579%	18,569	53,702
Hardin	2.4073%	9,539	2,385	7,154	3.1023%	10,147	4.2698%	21,675	41,362
Pope	3.4618%	13,718	3,429	10,288	2.4465%	14,593	2.6742%	13,575	41,886
Saline	19.5244%	77,368	19,342	58,026	16.3042%	82,302	19.8076%	100,550	260,220
	33.1158%	131,226	32,807	98,420	30.1519%	139,594	33.9444%	172,313	443,134
PY15 Allocation		148,795	37,199	111,596		144,390		216,992	510,177
Increase (Decrease)		(17,569)	(4,392)	(13,176)		(4,796)		(44,679)	(67,043)

Shawnee Development	County %	Youth	In School	Out School	County %	Adult	County %	Dislocated	Total
Alexander	5.3619%	21,247	5,312	15,935	5.2967%	22,602	4.7929%	24,331	68,180
Johnson	10.6285%	42,117	10,529	31,588	10.8264%	44,803	7.3119%	37,117	124,038
Massac	8.7580%	34,705	8,676	26,029	9.0045%	36,918	10.0352%	50,942	122,565
Pulaski	4.6434%	18,400	4,600	13,800	4.2514%	19,574	3.9698%	20,152	58,126
Union	10.5808%	41,928	10,482	31,446	13.2365%	44,602	13.3564%	67,802	154,332
	39.9727%	158,398	39,599	118,798	42.6155%	168,499	39.4663%	200,344	527,241
PY15 Allocation		174,213	43,553	130,660		197,509		260,396	632,118
Increase (Decrease)		(15,815)	(3,954)	(11,862)		(29,010)		(60,052)	(104,877)

100.0000%	396,265	99,066	297,199	100.0000%	421,534	100.0000%	507,634	1,325,433
0.0000%	0	0	0	0.0000%	0	0.0000%	0	0